

## **PORTLAND PUBLIC SCHOOLS COMMUNITY BUDGET REVIEW COMMITTEE**

### **MISSION**

The mission of the Community Budget Review Committee (CBRC) is to review, evaluate, and make recommendations to the Board of Education (Board) regarding the Superintendent's Proposed Budget and other budgetary issues and recommendations.

- (2) Members may be appointed by the Board or selected by the Superintendent or designee from volunteer applicants. Wide geographical representation is preferred.
- (3) The Board will determine CBRC composition and terms of service.
- (4) The CBRC shall appoint a Chairperson (or Co-Chairpersons) from among the members. The Chair or Co-Chairs, with the assistance of the committee, shall review pertinent background materials, current and proposed district budgets, and prepare an annual budget recommendation for presentation to the Board.

The CBRC receives direction from the Board and is charged with reviewing the Superintendent's Proposed Budget and making recommendations to the Board. The CBRC will also monitor and advise the Board on the allocation and expenditure of Local Option Levy funds. No other specific charge has yet been chosen for 2020-21 school year. If a special project is chosen, the Board will direct the CBRC to discuss the charge in more detail. Members of the CBRC are invited and encouraged to attend Board meetings.

The Board recognizes that District employees and community members bring specialized knowledge and expertise to the CBRC and budgetary review process. The Board instructs all CBRC members to employ discretion, avoid conflicts of interest and their appearance, and exercise care in performing their duties and making recommendations from which they may personally benefit.

#### **PPS Staff Liaison**

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#### **PPS Board Liaison**

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#### **2021-22 CBRC MEMBERS (for Fiscal Year 2022-23 Budget Process)**